

# RECORD OF ORDINANCES

Ordinance No. 3-15-2025 Passed 3-4, 2025

**AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE IN THE CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206 SAFETY FORCES .5% TAX FUND 212 SAFETY FORCES .5% TAX FUND 227 WATERWORKS OPERATING FUND 808 WATERWORKS IMPROVEMENT AND EXTENSION FUND 819 AND SANITARY SEWER OPERATING FUND 909 OF THE CITY OF CIRCLEVILLE.**

**WHEREAS**, it is necessary to amend the annual permanent appropriation ordinance known as 12-96-2024;

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CIRCLEVILLE, COUNTY OF PICKAWAY, STATE OF OHIO AS FOLLOWS:**

**SECTION I:** That the annual appropriation ordinance be amended in the **CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206** by **increasing** the department functions by the following amount:

<b>Transportation Program 6</b>	
<b>Service Department 33</b>	
Other Department Functions	
Capital Outlay 3	\$23,760.00
<b>Total Service Department 33</b>	<b>\$23,760.00</b>
<b>Total Transportation Program 6</b>	<b>\$23,760.00</b>
<b>Total Capital Improvement .4% Income Tax Fund 206</b>	<b>\$23,760.00</b>

from the unappropriated monies of the **CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206** to the **CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206** department function as indicated.

**SECTION II:** That the annual appropriation ordinance be amended in the **SAFETY FORCES .5% TAX FUND 212** by **increasing** the department functions by the following amount:

<b>Security of Persons Program 1</b>	
<b>Fire Department 31</b>	
Other Department Functions	
Contractual Services 5	\$500.00
<b>Total Fire Department 31</b>	<b>\$500.00</b>
<b>Total Security of Persons Program 1</b>	<b>\$500.00</b>
<b>Total Safety Forces .5% Tax Fund 212</b>	<b>\$500.00</b>

from the unappropriated monies of the **SAFETY FORCES .5% TAX FUND 212** to the **SAFETY FORCES .5% TAX FUND 212** department function as indicated.

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**SECTION III:** That the annual appropriation ordinance be amended in the **SAFETY FORCES .5% TAX FUND 227** by **increasing** the department functions by the following amount:

<b>Security of Persons Program 1</b>	
<b>Fire Department 31</b>	
Other Department Functions	
Travel/Transportation 2	\$20,000.00
<b>Total Fire Department 31</b>	<b>\$20,000.00</b>
<b>Total Security of Persons Program 1</b>	<b>\$20,000.00</b>
<b>Total Safety Forces .5% Tax Fund 227</b>	<b>\$20,000.00</b>

from the unappropriated monies of the **SAFETY FORCES .5% TAX FUND 227** to the **SAFETY FORCES .5% TAX FUND 227** department function as indicated.

**SECTION IV:** That the annual appropriation ordinance be amended in the **WATERWORKS OPERATING FUND 808** by **increasing** the department functions by the following amount:

<b>Basic Utility Service 5</b>	
<b>Water Administration 40</b>	
Personnel Services 1	\$300.00
<b>Total Water Administration 40</b>	<b>\$300.00</b>
<b>Basic Utility Service 5</b>	
<b>Water Maintenance &amp; Distribution 41</b>	
Other Department Functions	
Travel/Transportation 2	\$500.00
Capital Outlay 3	\$18,175.00
Supplies/Incidentals/Maintenance 7	\$3,500.00
<b>Total Water Maintenance &amp; Distribution 41</b>	<b>\$22,175.00</b>
<b>Basic Utility Service 5</b>	
<b>Water Plant 42</b>	
Other Department Functions	
Supplies/Incidentals/Maintenance 7	\$500.00
<b>Total Water Plant 42</b>	<b>\$500.00</b>
<b>Total Basic Utility Service 5</b>	<b>\$22,975.00</b>
<b>Total Waterworks Operating Fund 808</b>	<b>\$22,975.00</b>

from the unappropriated monies of the **WATERWORKS OPERATING FUND 808** to the **WATERWORKS OPERATING FUND 808** department function as indicated.

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**SECTION V:** That the annual appropriation ordinance be amended in the **WATERWORKS IMPROVEMENT AND EXTENSION FUND 819** by **increasing** the department functions by the following amount:

<b>Basic Utility Service 5</b>	
<b>Water Maintenance &amp; Distribution 41</b>	
Other Department Functions	
Capital Outlay 3	\$73,000.00
<b>Total Water Maintenance &amp; Distribution 41</b>	<b>\$73,000.00</b>
<b>Total Basic Utility Service 5</b>	<b>\$73,000.00</b>
<b>Total Waterworks Improvement and Extension Fund 819</b>	<b>\$73,000.00</b>

from the unappropriated monies of the **WATERWORKS IMPROVEMENT AND EXTENSION FUND 819** to the **WATERWORKS IMPROVEMENT AND EXTENSION FUND 819** department function as indicated.

**SECTION VI:** That the annual appropriation ordinance be amended in the **SANITARY SEWER OPERATING FUND 909** by **decreasing** the department functions by the following amount:

<b>Basic Utility Service 5</b>	
<b>Sewer Maintenance and Distribution 46</b>	
Other Department Functions	
Capital Outlay 3	\$137.56
<b>Total Sewer Maintenance and Distribution 46</b>	<b>\$137.56</b>
<b>Total Basic Utility Service 5</b>	<b>\$137.56</b>
<b>Total Sanitary Sewer Operating Fund 909</b>	<b>\$137.56</b>

**SECTION VII:** That the annual appropriation ordinance be amended in the **SANITARY SEWER OPERATING FUND 909** by **increasing** the department functions by the following amount:

<b>Basic Utility Service 5</b>	
<b>Sewer Administration 45</b>	
Personnel Services 1	\$300.00
<b>Total Sewer Administration 45</b>	<b>\$300.00</b>
<b>Basic Utility Service 5</b>	
<b>Sewer Maintenance &amp; Distribution 46</b>	
Other Department Functions	
Travel/Transportation 2	\$500.00
Capital Outlay 3	\$15,175.00
<b>Total Sewer Maintenance &amp; Distribution 46</b>	<b>\$15,675.00</b>

**Basic Utility Service 5**  
**Wastewater Plant 47**

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Other Department Functions Capital Outlay 3	\$1,364.67
<b>Total Wastewater Plant 47</b>	<b>\$1,364.67</b>
<b>Total Basic Utility Service 5</b>	<b>\$17,339.67</b>
<b>Total Sanitary Sewer Operating Fund 909</b>	<b>\$17,339.67</b>

from the unappropriated monies of the **SANITARY SEWER OPERATING FUND 909** to the **SANITARY SEWER OPERATING FUND 909** department function as indicated.

**SECTION VIII:** It is hereby certified that the amounts required to meet the contracts, agreements, obligation payments, or expenditures for the operations of the said City, be lawfully appropriated or authorized or directed for such purpose and was in the Treasury or was in the process of collection to the credit of the funds listed and was free from any obligation or certification now and then outstanding.

**SECTION IX:** That this ordinance provides for an appropriation for current expenses, and it shall, therefore, go into immediate effect. A copy of the ordinance shall be on file in the Office of the Clerk of Council for public inspection.

PASSED: 3-4-2025  
DATE

Baugh S. Kuhn  
PRESIDENT OF COUNCIL

ATTEST: Melissa Johnson  
CLERK OF COUNCIL

APPROVED: 3-4-2025  
DATE

Michelle L. Blanton  
MAYOR

APPROVED AS FORM:

K. Kinney

KENDRA C. KINNEY - LAW DIRECTOR

<b>2025 Housekeeping #1</b>
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206-0633-55500	ENGINEERING	\$23,760.00	Grant Reimbursement
212-0131-55060	LEGAL EXPENSE	\$500.00	FD Legal Expense
227-0131-52090	PERSONNEL TRAINING	\$20,000.00	Paramedic Training
808-0540-51080	UNIFORMS & ACCESSORIES	\$300.00	City branded uniforms for office employees
808-0541-52090	PERSONNEL TRAINING	\$500.00	Increase to original budget
808-0541-53130	TOOLS, IMPLEMENTS & EQUIPMENT	\$3,000.00	Increase to original budget
808-0541-53180	SAFETY EQUIPMENT	\$175.00	Increase to original budget
808-0541-53370	LANDS & BUILDINGS	\$15,000.00	Increase to original budget
808-0541-57310	VEHICLE MAINT & OPERATION	\$3,000.00	Increase to original budget
808-0541-57350	BACKFLOW PREVENTION	\$500.00	Increase to original budget
808-0542-57310	VEHICLE MAINT & OPERATION	\$500.00	Increase to original budget
819-0541-53670	CITY MATCH - OPWC	\$73,000.00	Increase to original budget
909-0545-51080	UNIFORMS & ACCESSORIES	\$300.00	City branded uniforms for office employees
909-0546-52090	PERSONNEL TRAINING	\$500.00	Increase to original budget
909-0546-53180	SAFETY EQUIPMENT	\$175.00	Increase to original budget
909-0546-53370	LANDS & BUILDINGS	\$15,000.00	Increase to original budget
909-0546-57310	VEHICLE MAINT & OPERATION	-\$137.56	Decrease to original budget
909-0547-53130	TOOLS, IMPLEMENTS & EQUIPMENT	\$1,364.67	Increase to original budget
		\$157,437.11	