

RECORD OF LEGISLATION

No. 5-39-2025

Passed 5-6, 2025

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE IN THE GENERAL FUND 101 OF THE CITY OF CIRCLEVILLE.

WHEREAS, it is necessary to amend the annual permanent appropriation ordinance known as 12-91-2024.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CIRCLEVILLE, COUNTY OF PICKAWAY, STATE OF OHIO AS FOLLOWS:

SECTION I: That the annual appropriation ordinance be amended in the **GENERAL FUND 101** by **reducing** the department functions by the following amount:

Security of Persons Program 1	
Department of Safety 28	
Personnel Services 1	\$23,940.00
Total Department of Safety 28	\$23,940.00
Civilian Police 29	
Personnel Services 1	\$113,400.00
Total Civilian Police 29	\$113,400.00
Police Department 30	
Personnel Services 1	\$128,300.00
Total Police Department 30	\$128,300.00
Fire Department 31	
Personnel Services 1	\$130,300.00
Total Fire Department 31	\$130,300.00
Total Security of Persons Program 1	\$399,340.00
Transportation Program 6	
Service Department 33	
Personnel Services 1	\$13,562.26
Total Service Department	\$13,562.26
Total Transportation Program 6	\$13,562.26
General Government Program 7	
Human Resources Department 11	
Personnel Services 1	\$56,900.00
Other Department Functions	
Travel/Transportation 2	\$1,000.00
Total Human Resources Department 11	\$57,900.00
Mayor Department 12	
Personnel Services 1	\$25,000.00
Other Department Functions	
Travel/Transportation 2	\$4,000.00
Contract Services 5	\$37,361.12

2025 Housekeeping #5

101-0128-51000	PERSONNEL SERVICES/SAFETY	-\$23,400.00	30% Reduction off of Safety Director pay due to the position not being filled until the end of May.
101-0128-51020	PERS CITY SHARE	-\$3,300.00	
101-0128-51030	MEDICARE	-\$340.00	
101-0128-51040	WORKERS COMP	-\$300.00	
101-0129-51000	PERSONNEL SERVICES/CIVILIAN	-\$85,000.00	911 Center Commander position is not currently filled and 1 officer position is not filled. Enough funding is still available if the Commander position is filled.
101-0129-51020	PERS CITY SHARE	-\$15,000.00	
101-0129-51030	MEDICARE	-\$1,200.00	
101-0129-51040	WORKERS COMP	-\$1,200.00	
101-0129-51050	MEDICAL, DENTAL & LIFE	-\$11,000.00	
101-0130-51000	PERSONNEL SERVICES/UNIFORMED	-\$82,000.00	2 PD Captains positions are currently not filled. Enough funding is still available for when these positions are filled.
101-0130-51030	MEDICARE	-\$1,200.00	
101-0130-51040	WORKERS COMP	-\$1,100.00	
101-0130-51050	MEDICAL, DENTAL & LIFE	-\$28,000.00	
101-0130-51060	POLICE PENSION CITY SHARE	-\$16,000.00	
101-0131-51000	PERSONNEL SERVICES/FIRE	-\$90,000.00	1 FD Captains positions was not filled until late March. These budget lines were increased due to not knowing what the new contract rates would be. They can now be lowered since the contract rates are known.
101-0131-51030	MEDICARE	-\$1,200.00	
101-0131-51040	WORKERS COMP	-\$1,100.00	
101-0131-51050	MEDICAL, DENTAL & LIFE	-\$15,000.00	
101-0131-51060	FIRE PENSION CITY SHARE	-\$23,000.00	Removing the salary for an additional street employee that was to be paid out of IRA Grant money.
101-0633-51000	PERSONNEL SERVICES/STREETS	-\$10,816.00	
101-0633-51020	PERS CITY SHARE	-\$1,514.24	
101-0633-51030	MEDICARE	-\$156.83	
101-0633-51040	WORKERS COMP	-\$142.55	
101-0633-51050	MEDICAL, DENTAL & LIFE	-\$932.64	HR Assistant left, and there is currently no plan to fill the position
101-0711-51000	PERSONNEL SERVICES/HR	-\$35,000.00	
101-0711-51020	PERS CITY SHARE	-\$5,400.00	
101-0711-51030	MEDICARE	-\$500.00	
101-0711-51040	WORKERS COMP	-\$500.00	
101-0711-51050	MEDICAL, DENTAL & LIFE	-\$15,500.00	Budget cut due to levy not passing
101-0711-52090	PERSONNEL TRAINING	-\$1,000.00	
101-0712-51050	MEDICAL, DENTAL & LIFE	-\$25,000.00	Employee not using city insurance
101-0712-52090	PERSONNEL TRAINING	-\$4,000.00	Budget cut due to levy not passing
101-0712-55010	CONTRACT SERVICES	-\$30,000.00	Budget cut due to levy not passing
101-0712-55030	CONSULTANT FEES	-\$5,000.00	Budget cut due to levy not passing
101-0712-55060	LEGAL EXPENSE	-\$2,361.12	Budget cut due to levy not passing
101-0713-51050	MEDICAL, DENTAL & LIFE	-\$4,000.00	Insurance portion that should have been taken out of different fund
101-0733-53100	MISC STREET PROJECTS	-\$298,000.00	Budget cut due to levy not passing
		-\$839,163.38	