Passed 3-16- , 20 21

AN ORDINANCE TO PROVIDE FOR EXPENDITURES IN ALL FUNDS FOR THE CALENDAR YEAR 2021 FOR THE CITY OF CIRCLEVILLE

WHEREAS, The Council of the City of Circleville adopted Ordinance 01-01-2021 setting forth appropriations of a temporary nature for the Calendar Year 2021 and is now prepared to adopt appropriations of a permanent nature, based on the Amended Official Certificate of Estimated Resources;

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CIRCLEVILLE, STATE OF OHIO:

SECTION I: That to provide for the current expenses and other expenditures of said City during the year 2021, or until such time as an ordinance can be passed based upon the amended certificate, whichever is earlier, the following sums be, and they are hereby set aside and appropriated as follows:

SECTION II: That there be appropriated from the Governmental Funds:

GEN	ERAT.	FUND	101

SECURITY OF PERSONS PROGRAM 1

DEPARTMENT OF SAFETY- 28

Personal Services 1 \$85,450.00
Other Departmental Functions
Travel/Transportation 2

Capital Outlay 3 Debt Service 4 Contractual Services 5

Supplies/Incidentals/Maintenance 7

TOTAL SAFETY 28 \$85,450.00

POLICE DEPARTMENT 29 & 30

Personal Services 1/Civilian \$576,129.00 Total Civilian Police \$576.129.00

Personal Services 1/Uniform \$1,110,881.00
Total Uniform Police \$1,110,881.00
TOTAL POLICE DEPT 29 & 30 \$1,687,010.00

FIRE DEPARTMENT 31 & 32

Personal Services 1/Uniform \$813,491.00
Total Uniform Fire \$813,491.00
Capital Outlay 3

Other Departmental Functions \$0.00
TOTAL FIRE DEPT 31&32 \$813,491.00

SERVICE DEPT 33

Other Departmental Functions \$4,000.00

Travel/Transportation 2 Capital Outlay 3 Debt Service 4

Contractual Services 5
Supplies/Incidentals/Maintenance 7

TOTAL SERVICE DEPT 33 \$4,000.00

MISC SECURITY OF PERSONS 35

Humane Officer Contract \$0.00
TOTAL MISC SECURITY OF PERSONS \$0.00

TOTAL SECURITY OF PERSONS- 1 \$2,589,951.00



PARKS & REC DEPT - 36 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL PARKS & REC DEPT 36 MISC LEISURE TIME ACTIVITIES TOTAL MISC LEISURE TIME ACTIVITIES \$42,000.0 MISC LEISURE TIME ACTIVITIES \$42,000.0 TOTAL LEISURE TIME ACTIVITIES \$42,000.0 COMMUNITY ENVIRONMENT PROGRAM 4 BOAND OF ZONING APPEALS 17 Personnel Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 BOAND OF ZONING APPEALSE 17 PLANNING & ZONING 34 Personnel Services 1 Supplies/Incidentals/Maintenance 7 SOCHET Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL PLANNING & ZONING 34 SERVICE DEPT 33 DEBT SERVICE 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL PLANNING & ZONING 34 SERVICE DEPT 33 DEBT SERVICE DEPT 33 STOTAL SERVICE DEPT 33 TOTAL SERVICE DEPT 33 STOTAL SERVICE DEPT 33 STOTAL SERVICE DEPT 33 TOTAL SERVICE DEPT 33 STOTAL SERVICE DEPT 34 STOTAL SERVICE DEPT 35 SUBJECT SERVICE SERVI	Ordinance No. <u>63 - 11 -</u> 2621 Passed <u>3 - 10</u>	6 , 20 <u>2</u> L
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Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL COUNCIL 10 S283,903.8 HUMAN RESOURCES 11 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL HUMAN RESOURCES 11 MAYOR 12 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL HUMAN RESOURCES 11 AUDITOR 13 Personal Services 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MAYOR 12 AUDITOR 13 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 TREASURER 15 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 TREASURER 15 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 TREASURER 15 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		OVERNMENT PRO	GRAM 7			\$60 B11 06
Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL COUNCIL 10 \$283,903.8 HUMAN RESOURCES 11 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL HUMAN RESOURCES 11 MAYOR 12 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MAYOR 12 AUDITOR 13 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MAYOR 12 AUDITOR 13 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 TREASURER 15 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 TREASURER 15 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Personal Se	tmental Function				\$69,811.00
TOTAL COUNCIL 10 HUMAN RESOURCES 11 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL HUMAN RESOURCES 11 MAYOR 12 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MAYOR 12 AUDITOR 13 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MAYOR 12 AUDITOR 13 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 TREASURER 15 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 TREASURER 15 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		Capital Outlay Debt Service 4	3			
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Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL HUMAN RESOURCES 11 MAYOR 12 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MAYOR 12 AUDITOR 13 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 Personal Service 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 TREASURER 15 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Personal Se	ervices 1 etmental Function				
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Personal Services 1 \$49,011.00 Other Departmental Functions \$79,670.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MAYOR 12 \$128,681.00 AUDITOR 13 Personal Services 1 \$223,377.00 Other Departmental Functions \$54,671.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 \$278,048.00 TREASURER 15 Personal Services 1 \$7,068.00 Other Departmental Functions \$900.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	TOTAL HUMAN					\$171,974.0
Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MAYOR 12 \$128,681.0 AUDITOR 13 Personal Services 1 \$223,377.0 Other Departmental Functions \$54,671.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 \$278,048.0 TREASURER 15 Personal Services 1 \$7,068.00 Other Departmental Functions \$900.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Personal Se	tmental Function				
AUDITOR 13 Personal Services 1 \$223,377.0 Other Departmental Functions \$54,671.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 \$278,048.0 TREASURER 15 Personal Services 1 \$7,068.00 Other Departmental Functions \$900.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		Debt Service 4				
Personal Services 1 \$223,377.0 Other Departmental Functions \$54,671.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 \$278,048.0 TREASURER 15 Personal Services 1 \$7,068.00 Other Departmental Functions \$900.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	TOTAL MAYOR		entals/Maint	enance 7		\$128,681.0
Other Departmental Functions \$54,671.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL AUDITOR 13 \$278,048.0 TREASURER 15 Personal Services 1 \$7,068.00 Other Departmental Functions \$900.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7						\$223.377.0
TOTAL AUDITOR 13 \$278,048.0 TREASURER 15 Personal Services 1 \$7,068.00 Other Departmental Functions \$900.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		rtmental Functic Travel/Transpo Capital Outlay Debt Service 4	rtation 2 3			
Personal Services 1 \$7,068.00 Other Departmental Functions \$900.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	TOTAL AUDIT		entals/Maint	enance 7		\$278,048.0
Other Departmental Functions \$900.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7						67 060 00
Supplies/Incidentals/Maintenance 7		rtmental Functic Travel/Transpo Capital Outlay Debt Service 4	rtation 2 3			
TOTAL TREASURER 15 \$7.968.00		Supplies/Incid		enance 7		\$7,968.00



Ordinance No. 63 - 11 - 2021 Passed	3-14, 20 21
LAW DIRECTOR 16	
Personal Services 1	\$230,081.00
Other Departmental Functions Travel/Transportation 2	\$19,600.00
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7 TOTAL LAW DIRECTOR 16	\$249,681.00
IOTAL HAW DIRECTOR TO	Q243,001.00
CIVIL SERVICE COMMISSION 19	
Personal Services 1	\$1,168.00
Other Departmental Functions	\$1,700.00
Travel/Transportation 2	
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL CIVIL SERVICE 19	\$2,868.00
MUNICIPAL COURT 21	4.01 700 00
Personal Services 1	\$491,723.00
Other Departmental Functions Travel/Transportation 2	\$13,450.00
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL MUNICIPAL COURT 21	\$505,173.00
CLERK OF COURTS 22	
Personal Services 1	\$458,713.00
Other Departmental Functions	\$14,350.00
Travel/Transportation 2	
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7 TOTAL CLERK OF COURT 22	\$473,063.00
SERVICE DEPT 33 Other Departmental Functions	\$109,783.00
Travel/Transportation 2	9109,703.00
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL SERVICE DEPARTMENT 33	\$109,783.00
MISCELLANEOUS- GENERAL GOV'T 38	
Personal Services 1	\$433,386.00
Other Departmental Functions	\$365,185.00
Travel/Transportation 2	, 223, 233, 33
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7 TOTAL MISC GENERAL GOV'T 38	\$798,571.00
TOTAL GENERAL GOV'T- 7	\$3,009,713.8
INTERFUND TRANSFERS PROGRAM 9	
INTERFUND TRANSFERS PROGRAM 9 Interfund Transfers 6	\$40,000.00



Ordinance No. 63 ~ 1 202 Passed 3 - 1	, 20 21
TOTAL INTERFUND TRANSFERS-9	\$40,000.00
TOTAL GENERAL FUND 101	\$6,449,849.8
CITY UNCLAIMED FUNDS 102 GENERAL GOVERNMENT PROGRAM 7 General Government 38 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4	\$2,000.00
Contractual Services 5 Supplies/Incidentals/Maintenance 7	
TOTAL- CITY UNCLAIMED FUNDS 102	\$2,000.00
Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MUNICIPAL COURT UNCLAIMED TRUST FUND 103	\$5,000.00 \$5,000.00
TOTAL GOVERNMENTAL FUNDS	\$6.456.849.
SECTION III: That there be appropriated from the Special Revenue Fu INCOME TAX FUND 202 GENERAL GOVERNMENT PROGRAM 7 INCOME TAX DEPT 37	nds:
Personal Services 1 Other Departmental Functions	\$26,041.00 \$237,677.00
Personal Services 1 Other Departmental Functions	
Personal Services 1 Other Departmental Functions	\$237,677.00 \$263,718.00 \$565,678.00 \$202,084.00
Personal Services 1 Other Departmental Functions	\$237,677.00 \$263,718.00 \$565,678.00
Personal Services 1 Other Departmental Functions	\$237,677.00 \$263,718.00 \$565,678.00 \$202,084.00
ther Departmental Functions	\$237,677.00 \$263,718.00 \$565,678.00 \$202,084.00



Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL-STATE HIGHWAY IMPROVEMENT 204 CITY PERMISSIVE M.V. FUND 205 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL-CITY PERMISSIVE 205 CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206 LEISURE TIME ACTIVITIES 6 PARKS AND RECREATION DEPT 36 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION FROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 GENERAL GOVERNMENT 7 SERVICE DEPT 33		-14 , 20 21
Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL-STATE HIGHWAY IMPROVEMENT 204 CITY PERMISSIVE M.V. FUND 205 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Personal Services 1 Other Departmental Functions	Travel/Transportation 2	\$52,850.00
Supplies/Incidentals/Maintenance 7 TOTAL-STATE HIGHWAY IMPROVEMENT 204 CITY PERMISSIVE M.V. FUND 205 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Personal Services 1 Other Departmental Functions	Debt Service 4	
TOTAL-STATE HIGHWAY IMPROVEMENT 204 CITY PERMISSIVE M.V. FUND 205 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL-CITY PERMISSIVE 205 CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206 LEISURE TIME ACTIVITIES 6 PARKS AND RECREATION DEPT 36 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 SIBOPLISS/Incidentals/Maintenance 7 TOTAL TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 SI,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	20 - Martin De Britania (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985) (1985)	
TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Personal Services 1 Other Departmental Functions		\$78,600.00
SERVICE DEPARTMENT 33 Personal Services 1 \$97,335.0 Other Departmental Functions \$0.000 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL-CITY PERMISSIVE 205 \$97,335.6 CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206 LEISURE TIME ACTIVITIES 6 PARKS AND RECREATION DEPT 36 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 SERVICE DEPARTMENT 3 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 S1,867,738 CENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	CITY PERMISSIVE M.V. FUND 205	
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Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL-CITY PERMISSIVE 205 CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206 LEISURE TIME ACTIVITIES 6 PARKS AND RECREATION DEPT 36 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 SERVICE DEPARTMENT 7 SERVICE DEPARTMENT 7 SERVICE DEPARTMENT 7 SERVICE DEPARTMENT 7 SERVICE DEPARTMENT 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		¢07 225 00
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Contractual Services 5 supplies/Incidentals/Maintenance 7 TOTAL-CITY PERMISSIVE 205 \$97,335.0 CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206 LEISURE TIME ACTIVITIES 6 PARKS AND RECREATION DEPT 36 Other Departmental Functions \$184,189.5 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 \$184,189 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions \$150,200.0 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$3,968.00 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		
CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206 LEISURE TIME ACTIVITIES 6 PARKS AND RECREATION DEPT 36 Other Departmental Functions		
CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206 LEISURE TIME ACTIVITIES 6 PARKS AND RECREATION DEPT 36 Other Departmental Functions	그들은 아이들이 아이들이 있다면 가게 두 구름을 하는 아이들이 되었다. 그는 아이들은 아이들은 아이들은 아이들은 아이들은 아이들은 아이들은 아이들은	
LEISURE TIME ACTIVITIES 6 PARKS AND RECREATION DEPT 36 Other Departmental Functions \$184,189.5 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions \$150,200.0 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	TOTAL-CITY PERMISSIVE 205	\$97,335.0
PARKS AND RECREATION DEPT 36 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200.6 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	CAPITAL IMPROVEMENT .4% INCOME TAX FUND	206
Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200.6 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 S1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 S1,867,738	LEISURE TIME ACTIVITIES 6	
Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESTURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200.00 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 S1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 S3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		6104 100 00
Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		\$184,189.92
Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL LESIURE TIME ACTIVITIES 3 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 S1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 S2,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		
TOTAL LESIURE TIME ACTIVITIES 3 \$184,189 BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$3,968.00		
BASIC UTILITIES 5 SERVICE DEPARTMENT 33 Other Departmental Functions \$150,200.0 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$3,968.00		
SERVICE DEPARTMENT 33 Other Departmental Functions \$150,200.0 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	그는 사람들은 그들이 되었다. 그는 아이들이 그렇게 하는 것이 되었다면 사람들이 되었다면 하는데	\$184,189.
SERVICE DEPARTMENT 33 Other Departmental Functions \$150,200.0 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		
Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		
Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		\$150,200.00
Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		
Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	를 보고 가는 사람이 되는 것이 되고 보다는 것이 맛있다. 그는 사람이들은 이번 이렇게 되었다. 그런 얼마나 그런 그는	
TOTAL BASIC UTILITIES 5 \$150,200 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		
TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Contractual Services h	
SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7		
SERVICE DEPARTMENT 33 Other Departmental Functions \$1,867,738 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7	\$150,200.
Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7	\$150,200.
Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6	\$150,200.
Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 S1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33	\$150,200.
Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 S1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	
Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6 \$1,867,738 GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	
GENERAL GOVERNMENT 7 SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	
SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	
SERVICE DEPT 33 Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	\$1,867,738.0
Other Departmental Functions \$3,968.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	\$150,200. \$1,867,738.0 \$1,867,738.0
Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	\$1,867,738.0
Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	Supplies/Incidentals/Maintenance 7 TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	\$1,867,738.0
Contractual Services 5 Supplies/Incidentals/Maintenance 7	TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	\$1,867,738.
	TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	\$1,867,738.0 \$1,867,738.0
TOTAL GENERAL GOVERNMENT / \$3,968.00	TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	\$1,867,738.
	TOTAL BASIC UTILITIES 5 TRANSPORTATION PROGRAM 6 SERVICE DEPARTMENT 33 Other Departmental Functions	\$1,867,738. \$1,867,738. \$3,968.00



	3-14,202
LEGAL RESEARCH & COMP MAINT FUND 209	
GENERAL GOVERNMENT PROGRAM 7 MUNICIPAL COURT 21	
Other Departmental Functions	\$574,162.3
Travel/Transportation 2	40/1/1021
Capital Outlay 3	
Debt Service 4 Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL LEGAL RESEARCH & COMP MAINT 209	\$574,162.3
SICK LEAVE RETIREMENT FUND 210	
GENERAL GOVERNMENT PROGRAM 7	
MISC GENERAL GOVERNMENT - 38	
Personal Services 1	\$30,000.0
TOTAL- SICK LEAVE RETIREMENT FUND 210	\$30,000.00
CABLEVISION FUND 211	
GENERAL GOVERNMENT PROGRAM 7	
CABLE TV DEPARTMENT 39	
Personal Services 1	\$35,359.0
Other Departmental Functions Travel/Transportation 2	\$87,884.0
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL-CABLEVISION FUND 211	\$123,243.
SAFETY FORCES .5% TAX FUND 212	,,
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28	
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions Travel/Transportation 2	
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022.
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022.
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022.
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022.
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022.
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200.
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200.
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200.
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200. \$1,600,222 \$605,547.
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200. \$1,600,222 \$605,547. \$0.00
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200. \$1,600,222 \$605,547. \$0.00 \$0.00
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL SAFETY DEPT 28 POLICE DEPARTMENT 29 & 30 Personal Services 1/Uniform 30 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL POLICE DEPT 29 & 30 FIRE/EMS DEPARTMENT 31, 32, & 53 Personal Services 1/Uniform 31 Personal Services 1/Civilian 32 Personal Services 1/EMS 53 Other Departmental Functions Travel/Transportation 2	\$16,768.0 \$16,768.0 \$819,022. \$781,200. \$1,600,222 \$605,547. \$0.00 \$0.00
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200. \$1,600,222 \$605,547. \$0.00
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200. \$1,600,222 \$605,547. \$0.00 \$0.00
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200. \$1,600,222 \$605,547. \$0.00 \$0.00
SECURITY OF PERSONS PROGRAM 1 SAFETY DEPARTMENT 28 Other Departmental Functions	\$16,768.0 \$16,768.0 \$819,022. \$781,200. \$1,600,222 \$605,547. \$0.00 \$0.00



	14 , 20 21
GRAND TOTAL SAFETY FUND 212	\$2,640,837.
INDIGENT DRIVERS ALCOHOL FUND 214	
GENERAL GOVERNMENT 7	
MUNICIPAL COURT 21	
Other Departmental Functions	\$75,000.00
Travel/Transportation 2	
Capital Outlay 3 Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL INDIGENT DRIVERS ALCOHOL 214	\$75,000.00
SAFETY FORCES .1% INCOME TAX FUND 216	
SECURITY OF PERSONS 1	
POLICE DEPARTMENT 30	
Personal Services 1	\$149,491.00
Other Departmental Functions Travel/Transportation 2	
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	4140 041
TOTAL POLICE DEPARTMENT 30	\$149,941.0
FIRE DEPARTMENT 31	
Personal Services 1	\$149,491.00
Other Departmental Functions	
Travel/Transportation 2	
Capital Outlay 3 Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL FIRE DEPARTMENT 31	\$149,491.0
TOTAL SECURITY OF PERSONS 1	\$298,982.00
TOTAL SAFETY FORCES .1% INCOME TAX FUND 216	\$298,982.00
	\$298,982.00
POLICE & FIREMEN'S DISABILITY & PENSION	
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1	
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1	FUND 217
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	FUND 217 \$140,000.00
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	FUND 217 \$140,000.00
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	FUND 217 \$140,000.0
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	FUND 217 \$140,000.00
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	FUND 217 \$140,000.00
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	FUND 217 \$140,000.00 \$3,000.00
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	FUND 217 \$140,000.00 \$3,000.00
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	FUND 217 \$140,000.0 \$3,000.00
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	\$140,000.0 \$3,000.00 \$143,000.0
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	\$140,000.0 \$3,000.00 \$143,000.0
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	\$140,000.0 \$3,000.00 \$143,000.0
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	\$140,000.00 \$3,000.00 \$143,000.00
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	\$140,000.0 \$3,000.00 \$143,000.0
POLICE & FIREMEN'S DISABILITY & PENSION SECURITY OF PERSONS 1 SAFETY DEPARTMENT (POLICE & FIRE) 28, 30, & 31 Personal Services 1 Other Departmental Functions	FUND 217 \$140,000.00 \$3,000.00

Ordinance No. 63 - 11 262l Passed 3-14	
MUNICIPAL IMMOBILIZING OR DISABLING DEVICES	3 220
GENERAL GOV'T 7	
MUNICIPAL COURT 21	
Other Departmental Functions Travel/Transportation 2	\$15
Capital Outlay 3	
Debt Service 4	
Contractual Services 5 Supplies/Incidentals/Maintenance 7	
TOTAL MUNICIPAL IMMOBILIZING 220	\$15
COURT ST. DOWNTOWN REDEVELOP. DIST. FUND 222	
COMMUNITY ENVIRONMENT 4	A. F.
Other Departmental Functions Travel/Transportation 2	\$5,
Capital Outlay 3	
Debt Service 4	
Contractual Services 5 Supplies/Incidentals/Maintenance 7	
TOTAL COURT ST. DOWNTOWN REDEVELP. DIST. FUND 222	\$5,0
CIRCLEVILLE PUBLIC IMP TIF FUND 225	
TRANSPORTATION 6 SERVICE DEPT 33	
Other Departmental Functions	\$11
Travel/Transportation 2	
Capital Outlay 3 Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL TRANSPORTATION 6 TOTAL CIRCLEVILE PUBLIC IMP TIFF FUND 225	\$11, \$11,40
	4/
EVERTS DRD FUND 226	
GENERAL GOVERNMENT 7	
MISC GOV'T 38 Other Departmental Functions	\$10
Travel/Transportation 2	\$10
Capital Outlay 3	
Debt Service 4 Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL GENERAL GOVERNMENT 7	\$10,
TOTAL EVERTS DRD FUND 226	\$10,
SAFETY FORCES .5% TAX FUND 227	
SECURITY OF PERSONS PROGRAM 1	
POLICE DEPARTMENT 29 & 30	
Personal Services 1/Uniform 30	\$1,05
Other Departmental Functions	\$77
Travel/Transportation 2 Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7 TOTAL POLICE DEPT 29 & 30	\$1,13
	4-/20
FIRE/EMS DEPARTMENT 31, 32, & 53 Personal Services 1/Uniform 31	6670
Personal Services 1/Uniform 31 Personal Services 1/ Civilian 32	\$678 \$
	7
Personal Services 1/EMS 53	\$

Other Departmental Functions

\$40,666.67



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Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	
TOTAL FIRE/EMS DEPT 31, 32, & 53	\$719,071.67
TOTAL SECURITY OF PERSONS 1	\$1,854,489.67
GRAND TOTAL SAFETY FORCES .5% TAX FUND 227	\$1,854,489.67
CIRCLEVILLE PUBLIC IMP TIF 2018 FUND 228 TRANSPORTATION 6	
SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4	\$9,400.00
Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL TRANSPORTATION 6	\$9,400.00
Matal Ginelawilla Dablia Two MTD 0010 Day 4 000	
Total Circleville Public Imp TIF 2018 Fund 228 FEMA PUBLIC ASSISTANCE GRANT FUND 246 SECURITY OF PERSONS 1 FIRE DEPARTMENT 31	\$9,400.00 \$563,333.33
Other Departmental Functions Capital Outlay 3	7303,333.33
TOTAL FEMA PUBLIC ASSISTANCE GRANT FUND 246	\$563,333.33
STREET OPENING TRUST FUND 249 TRANSPORTATION 6 SERVICE DEPT 33 Other Departmental Functions	\$4,500.00
Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7	
TOTAL-STREET OPEN TRUST FUND 249	\$4,500.00
PARK IMPROVEMENT DEBT ISSUANCE FUND 252 LEISURE TIME ACTIVITIES PROGRAM 3 PARKS & REC DEPT 36	
Other Departmental Functions Capital Outlay 3	\$1,500,000.00
TOTAL-PARK IMPROVEMENT DEBT ISSUANCE FUND 252	\$1,500,000.00
GRAND TOTAL SPECIAL REVENUE FUNDS	\$11,438,366.22
SECTION IV: That there be appropriated from the Capital Improvement Fr	unds:
CAPITAL IMPROVEMENT FUND 306 SECURITY OF PERSON PROGRAM 1	
POLICE DEPT 30 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3	\$12,976.00



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Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL POLICE DEPT 30	\$12,976.00
FIRE DEPT 31 Other Departmental Functions	\$92,024.00
Travel/Transportation 2	392,024.00
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL FIRE DEPT 31	\$92,024.00
CEDUTCE DEDM 22	
SERVICE DEPT 33 Other Departmental Functions	\$0.00
Travel/Transportation 2	70.00
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL SERVICE DEPT 33	\$0.00
TOTAL SECURITY OF PERSONS 1	\$105,000.00
TETCIDE MINE ACMINIMES DOCCORDA 2	
LEISURE TIME ACTIVITIES PROGRAM 3 PARKS & REC DEPT 36	
Other Departmental Functions	\$0.00
Travel/Transportation 2	40.00
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7 Total Parks & Rec Dept. 36	\$0.00
TOTAL LEISURE TIME 3	\$0.00
BASIC UTILITIES PROGRAM 5 SERVICE DEPT 33	
Other Departmental Functions	\$0.00
Travel/Transportation 2	70.00
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7 TOTAL SERVICE DEPT 33	60.00
TOTAL SERVICE DEEL 33	\$0.00
	\$0.00
TOTAL BASIC UTILITIES 5	
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33	
TRANSPORTATION PROGRAM 6	\$48,124.00
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2	\$48,124.00
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3	\$48,124.00
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions	\$48,124.00
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions	\$48,124.00
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions	\$48,124.00 \$48,124.00
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions	
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL SERVICE DEPT 33 TOTAL TRANSPORTATION 6	\$48,124.00
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions	\$48,124.00
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions	\$48,124.00 \$48,124.00
TRANSPORTATION PROGRAM 6 SERVICE DEPT 33 Other Departmental Functions	\$48,124.00



Ordinance No. 63 - 11 -3-14,2021 Passed Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL SERVICE DEPT 33 \$0.00 MISCELLANEOUS- GENERAL GOV'T 38 \$233.00 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL MISC GENERAL GOV'T 38 \$233.00 TOTAL GENERAL GOV'T 7 \$233.00 GRAND TOTAL CAPITAL IMPROVEMENT 306 \$153,357.00 GRAND TOTAL CAPITAL PROJECT FUNDS \$153,357.00 SECTION V: That there be appropriated from the Debt Service Funds: GENERAL OBLIGATION BOND RETIREMENT FUND 422 LEISURE TIME ACTIVITIES 3 Parks and Recreation 36 \$1,518,697.92 Debt Service 4 \$1,518,697.92 TOTAL LEISURE TIME ACTIVITIES 3 TRANSPORTATION 6 SERVICE DEPARTMENT 33 Debt Service 4 \$189,237.50 TOTAL TRANSPORTATION 6 \$189,237.50 GENERAL GOV'T PROGRAM 7 MISC GENERAL GOV'T 38 \$24,562.50 Debt Service 4 TOTAL GENERAL GOV'T 7 \$24,562.50 TOTAL G.O. BOND RETIREMENT FUND 422 \$1,732,497.92 GRAND TOTAL DEBT SERVICE FUNDS \$1,732,497.92 SECTION VI: That there be appropriated from the Agency Funds: STATE PATROL TRANSFER FUND 513 GENERAL GOV'T 7 MUNICIPAL COURT 21 Other Departmental Functions \$56,000.00 Travel/Transportation 2 Capital Outlay 3 Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 \$56,000.00 TOTAL-STATE PATROL FUND 513 \$56,000.00 GRAND TOTAL AGENCY FUNDS SECTION VII: That there be appropriated



Ordinance No. 03 - 11 - Passed	1 3 - le , 20 21
from the Private Purpose	Trust Funds:
TIOM the Flivate Fulpose	Hust rands.
WILLIAM RENICK TRUST FUND 616	
GENERAL GOV'T 7	
MISC GENERAL GOV'T 38	
Other Departmental Functions	\$300.00
Travel/Transportation 2 Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL WILLIAM RENICK TRUST 616	\$300.00
TOTAL PRIVATE PURPOSE TRUST	\$300.00
COCCUTON WITH What there he are a	
SECTION VIII: That there be appr	
from the Enterpris	se runds:
WATERWORKS OPERATING FUND 808	
BASIC UTILITY SERVICE 5	
WATER ADMINISTRATION 40	\$317,595.00
Personal Services 1 Water Admin Other Departmental Functions	\$134,392.00
Travel/Transportation 2	\$134,332.00
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL WATER ADMINISTRATION 40	\$451,987.00
WATER MAINT & DISTRIBUTION 41	
Personal Services 1	\$245,009.00
Other Departmental Functions	\$541,332.00
Travel/Transportation 2	
Capital Outlay 3 Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7	
TOTAL WATER MAINT & DISTRIBUTION 41	\$786,341.00
MAMED DIANII 40	
WATER PLANT 42 Personal Services 1	\$336,674.00
Other Departmental Functions	\$473,606.00
Travel/Transportation 2	
Capital Outlay 3	
Debt Service 4	
Contractual Services 5	
Supplies/Incidentals/Maintenance 7 TOTAL WATER PLANT 42	\$810,280.00
7,00000 0000000000000000000000000000000	Ç010,200.00
INTER FUND TRANSFERS 9	
WATER ADMIN 40 & MAINT & DISTRIBUTION 41	
Transfers 6	\$153,867.00
TOTAL INTERFUND TRANSFERS	\$153,867.00
TOTAL WATER OPERATING FUND 808	\$2,202,475.
WATER GUARANTEED TRUST FUND 811	
BASIC UTILITY SERVICE 5	
WATER ADMINISTRATION 40	
Other Departmental Functions	\$45,000.00
Travel/Transportation 2	
Capital Outlay 3	
Debt Service 4	



Ordinance No. 63 -11 Passed 3-1	4 ,20 2
Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL WATER GUARANTEED TRUST 811	\$45,000.00
WATERWORKS IMPR & EXT FUND 819 BASIC UTILITY SERVICE 5 WATER MAINT & DISTRIBUTION 41 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3	\$340,000.00
Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL-WATER IMPROVEMENT & EXTENSION 819	\$340,000.00
WATERWORKS BOND RETIREMENT 821 BASIC UTILITY SERVICE 5 WATER ADMINISTRATION 40 Debt Services 4 TOTAL-WATERWORKS BOND RETIREMENT 821	\$91,200.00 \$91,200.00
WATER PLANT REHAB 838 BASIC UTILITY SERVICE 5 WATER PLANT 42 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3 Debt Service 4	\$200,000.00
Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL-WATER PLANT REHAB	\$200,000.00
ENTERPRISE RETIREMENT SICK LEAVE FUND 890 BASIC UTILITY SERVICE 5 Water Admin 40 & Sewer Admin 45 Personal Services 1/Water Personal Services 1/Sewer TOTAL ENTERPRISE RETIRE SICK LEAVE FUND 890	\$50,000.00 \$50,000.00 \$100,000.00
SANITARY SEWER OPERATING FUND 909 BASIC UTILITY 5 SEWER ADMINISTRATION 45 Personal Services 1 Other Departmental Functions Travel/Transportation 2 Capital Outlay 3	\$454,481.00 \$587,944.00
Debt Service 4 Contractual Services 5 Supplies/Incidentals/Maintenance 7 TOTAL SEWER ADMINISTRATION 45	\$1,042,425.00
SEWER COLLECTION SYSTEM 46 Personal Services 1 Other Departmental Functions	\$245,009.00 \$252,221.00
Supplies/Incidentals/Maintenance 7 TOTAL COLLECTION SYSTEM 46	\$497,230.00
WASTEWATER PLANT 47 Personal Services 1	\$802,072.00

Amended page from Auditor office

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Travel/Transportation 2
Capital Outlay 3
Debt Service 4
Contractual Services 5

Supplies/Incidentals/Maintenance 7

TOTAL WASTEWATER PLANT 47

\$1,414,467.00

INTER FUND TRANSFERS 9

SEWER ADMIN 45, MAINT. & DISTRIBUTION 46, & WASTEWATER PLANT 47

Transfers 6 \$298,738.00
TOTAL INTERFUND TRANSFERS \$298,738.00

TOTAL SANITARY SEWER OPERATING 909

\$3,252,860.00

SANITARY SEWER IMP & EXT FUND 920

BASIC UTILITY 5

SEWER COLLECTION SYSTEM 46

Other Departmental Functions \$482,000.00

Travel/Transportation 2 Capital Outlay 3 Debt Service 4

Contractual Services 5

Supplies/Incidentals/Maintenance 7

TOTAL-SANITARY SEWER IMP & EXT FUND 920 \$482,000.00

SEWAGE DISPOSAL WORKS DEBT FUND 933

BASIC UTILITY 5

SEWER ADMINISTRATION 45

Debt Service 4 \$434,583.00

TOTAL-SEWAGE DISPOSAL WORKS DEBT FUND 933 \$434,583.00

SEWER REPLACEMENT FUND 934

BASIC UTILITY 5

WASTEWATER PLANT 47

Other Departmental Functions \$1,124,859.00

Travel/Transportation 2
Capital Outlay 3
Debt Service 4
Contractual Services 5

Supplies/Incidentals/Maintenance 7

TOTAL SEWER REPLACEMENT FUND 934 \$1,124,859.00

GRAND TOTAL ENTERPRISE FUNDS

\$8,272,977.00

GRAND TOTAL APPROPRIATED FROM ALL FUNDS \$28,110,347.99

SECTION IX: That the City Auditor is hereby authorized to issue blanket purchase orders to encumber amounts not to exceed the foregoing appropriations upon receiving proper certificates, Approved by the Board of Officers authorized by law to approve the Same or an ordinance or resolution of Council to make expenditures.

SECTION X: That the City Auditor is hereby authorized to draw warrants on the City Treasurer for payments of any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by the Board of Officers authorized by law to approve the same or an ordinance or resolution of Council to make expenditures; provided that no warrants shall be drawn for salaries or wages except the persons employed by authority of or in accordance with law or ordinance.

Ordinance No. 63-11- 362 Passed 3-16, 2021

SECTION XI: It is hereby certified that the amounts required to meet the contracts, agreements, obligation payments, or expenditures for the above, be lawfully appropriated or authorized or directed for such purpose and was in the Treasury or were in the process of collection to the credit of the funds listed and was free from any obligation or certification now and then outstanding.

SECTION XII: This ordinance supersedes Ordinance 01-01-2021.

SECTION XIII: That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

PASSED:

3-16-2021

ATTEST:

3-17-2021 APPROVED:

Deleth K. M. Lling MAYOR

APPROVED AS TO FORM:

GARY D. KENWORTHY, LAW DIRECTOR

REVIEWED BY LAW DIRECTOR AND APPROVED AS TO FORM