

RECORD OF LEGISLATION

No. 09.67.2025

Passed 9-2, 20 25

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE IN THE GENERAL FUND 101 STREET CONSTRUCTION FUND 203 SAFETY FORCES .5% TAX FUND 212 MUNICIPAL COURT CCA GRANT 25/26 FUND 260 WATER & SEWER RETIREMENT COMPENSATION FUND 890 OF THE CITY OF CIRCLEVILLE.

WHEREAS, it is necessary to amend the annual permanent appropriation ordinance known as 12-91-2024.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CIRCLEVILLE, COUNTY OF PICKAWAY, STATE OF OHIO AS FOLLOWS:

SECTION I: That the annual appropriation ordinance be amended in **GENERAL FUND 101** by reducing a department function by the following amount:

Security of Persons Program 1

Police Department 30

Personnel Services 1 \$11,154.00

Total Police Department 30 \$11,154.00

Total Security of Persons Program 1 \$11,154.00

Total General Fund 101 \$11,154.00

SECTION II: That the annual appropriation ordinance be amended in the **GENERAL FUND 101** by increasing a department function by the following amount:

Leisure Time Activities Program 3

Parks & Rec Department 36

Other Department Functions
Supplies/Incidentals/Maintenance 7 \$234.25

Total Parks & Rec Department 36 \$234.25

Total Leisure Time Activities Program 3 \$234.25

General Government 7

Council 10

Personnel Services 1 \$50,000.00
Other Department Functions
Contractual Services 5 \$50,000.00

Total Council 10 \$100,000.00

Total General Government 7 \$100,000.00

Total General Fund 101 \$100,234.25

from the unappropriated monies of the **GENERAL FUND 101** to the **GENERAL FUND 101** department function as indicated.

SECTION III: That the annual appropriation ordinance be amended in the **STREET CONSTRUCTION FUND 203** by increasing the department functions by the following amount:

Transportation Program 6

Service Department 33

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Other Department Functions Contractual Services 5	\$15,000.00
Total Service Department 33	\$15,000.00
Total Transportation Program 6	\$15,000.00
Total Street Construction Fund 203	\$15,000.00

from the unappropriated monies of the **STREET CONSTRUCTION FUND 203** to the **STREET CONSTRUCTION FUND 203** department function as indicated.

SECTION IV: That the annual appropriation ordinance be amended in the **SAFETY FORCES .5% TAX FUND 212** by increasing the department functions by the following amount:

Security of Persons Program 1	
Police Department 30	
Personnel Services 1	\$11,154.00
Other Department Functions Capital Outlay 3	\$89,188.38
Total Police Department 30	\$100,342.38
Total Security of Persons Program 1	\$100,342.38
Total Safety Forces .5% Tax Fund 212	\$100,342.38

from the unappropriated monies of the **SAFETY FORCES .5% TAX FUND 212** to the **SAFETY FORCES .5% TAX FUND 212** department function as indicated.

SECTION V: That the annual appropriation ordinance be amended in the **MUNICIPAL COURT – CCA GRANT 25/26 FUND 260** by increasing the department functions by the following amount:

General Government 7	
Municipal Court 21	
Other Department Functions Supplies/Incidentals/Maintenance 7	\$20,000.00
Total Municipal Court 21	\$20,000.00
Total General Government 7	\$20,000.00
Total Municipal Court – CCA Grant 25/26 Fund 260	\$20,000.00

from the unappropriated monies of the **MUNICIPAL COURT – CCA GRANT 25/26 FUND 260** to the **MUNICIPAL COURT – CCA GRANT 25/26 FUND 260** department function as indicated.

SECTION VI: That the annual appropriation ordinance be amended in the **WATER & SEWER RETIREMENT COMPENSATION FUND 890** by increasing the department functions by the following amount:

Basic Utility Service 5	
Water Administration 40	
Personnel Services 1	\$7,709.89
Total Water Administration 40	\$7,709.89

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Total Basic Utility Service 5 **\$7,709.89**

Total Water & Sewer Retirement Compensation Fund 890 **\$7,709.89**

from the unappropriated monies of the **WATER & SEWER RETIREMENT COMPENSATION FUND 890** to the **WATER & SEWER RETIREMENT COMPENSATION FUND 890** department function as indicated.

SECTION VII: It is hereby certified that the amounts required to meet the contracts, agreements, obligation payments, or expenditures for the operations of the said City, be lawfully appropriated or authorized or directed for such purpose and was in the Treasury or was in the process of collection to the credit of the funds listed and was free from any obligation or certification now and then outstanding.

SECTION VIII: That this ordinance provides for an appropriation for current expenses and it shall, therefore, go into immediate effect. A copy of the ordinance shall be on file in the Office of the Clerk of Council for public inspection.

PASSED: 9-2-2025
DATE

Bailey D. Kell
PRESIDENT OF COUNCIL

ATTEST: Melissa J. [Signature]
CLERK OF COUNCIL

APPROVED: 9-2-2025
DATE

[Signature]
MAYOR

APPROVED AS FORM:
[Signature]
KENDRA C. KINNEY - LAW DIRECTOR

