

RECORD OF LEGISLATION

No. 11-80.2025

Passed 11-18, 2025

**AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE IN THE GENERAL FUND 101 INCOME TAX REVENUE FUND 202 CITY PERMISSIVE MOTOR VEHICLE TAX FUND 205 SAFETY FORCES .5% TAX FUND 212 SAFETY FORCES .5% TAX FUND 227 WATERWORKS GENERAL OBLIGATION BOND RETIREMENT FUND 821 AND SEWAGE DISPOSAL WORKS DEBT SERVICE FUND 933 OF THE CITY OF CIRCLEVILLE.**

**WHEREAS**, it is necessary to amend the annual permanent appropriation ordinance known as 12-91-2024.

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CIRCLEVILLE, COUNTY OF PICKAWAY, STATE OF OHIO AS FOLLOWS:**

**SECTION I:** That the annual appropriation ordinance be amended in the **GENERAL FUND 101** by reducing the department functions by the following amount:

<b>Security of Persons Program 1</b>	
<b>Fire Department 31</b>	
Personnel Services 1	\$302,000.00
<b>Total Fire Department 31</b>	<b>\$302,000.00</b>
<b>Total Security of Persons Program 1</b>	<b>\$302,000.00</b>
<b>Leisure Time Activities Program 3</b>	
<b>Parks &amp; Rec Department 36</b>	
Other Department Functions	
Supplies/Incidentals/Maintenance 7	\$350,000.00
<b>Total Parks &amp; Rec Department 36</b>	<b>\$350,000.00</b>
<b>Total Leisure Time Activities Program 3</b>	<b>\$350,000.00</b>
<b>Total General Fund 101</b>	<b>\$652,000.00</b>

**SECTION II:** That the annual appropriation ordinance be amended in the **GENERAL FUND 101** by increasing the department function by the following amount:

<b>General Government 7</b>	
<b>Council 10</b>	
Other Department Functions	
Contractual Services 5	\$52,284.81
<b>Total Council 10</b>	<b>\$52,284.81</b>
<b>Human Resources Department 11</b>	
Personnel Services 1	\$5,000.00
<b>Total Human Resources Department 11</b>	<b>\$5,000.00</b>
<b>Mayor Department 12</b>	
Personnel Services 1	\$5,000.00
<b>Total Mayor Department 12</b>	<b>\$5,000.00</b>
<b>Auditor Department 13</b>	
Personnel Services 1	\$5,000.00
<b>Total Auditor Department 13</b>	<b>\$5,000.00</b>
<b>Law Director 16</b>	
Personnel Services 1	\$25,000.00
<b>Total Law Director 16</b>	<b>\$25,000.00</b>
<b>Clerk of Court 22</b>	

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Personnel Services 1	\$46,000.00
<b>Total Clerk of Court 22</b>	<b>\$46,000.00</b>
<b>Total General Government 7</b>	<b>\$138,284.81</b>
<b>Total General Fund 101</b>	<b>\$138,284.81</b>

from the unappropriated monies of the **GENERAL FUND 101** to the **GENERAL FUND 101** department function as indicated.

**SECTION III:** That the annual appropriation ordinance be amended in the **INCOME TAX REVENUE FUND 202** by increasing the department function by the following amount:

General Government 7	
Income Tax Department 14	
Personnel Services 1	\$1,000.00
<b>Total Income Tax Department 14</b>	<b>\$1,000.00</b>
<b>Total General Government 7</b>	<b>\$1,000.00</b>
<b>Total Income Tax Revenue Fund 202</b>	<b>\$1,000.00</b>

from the unappropriated monies of the **INCOME TAX REVENUE FUND 202** to the **INCOME TAX REVENUE FUND 202** department function as indicated.

**SECTION IV:** That the annual appropriation ordinance be amended in the **CITY PERMISSIVE MOTOR VEHICLE TAX FUND 205** by increasing the department functions by the following amount:

Transportation Program 6	
Service Department 33	
Personnel Services 1	\$5,000.00
<b>Total Service Department 33</b>	<b>\$5,000.00</b>
<b>Total Transportation Program 6</b>	<b>\$5,000.00</b>
<b>Total City Permissive Motor Vehicle Tax Fund 205</b>	<b>\$5,000.00</b>

from the unappropriated monies of the **CITY PERMISSIVE MOTOR VEHICLE TAX FUND 205** to the **CITY PERMISSIVE MOTOR VEHICLE TAX FUND 205** department function as indicated.

**SECTION V:** That the annual appropriation ordinance be amended in the **SAFETY FORCES .5% TAX FUND 212** by reducing the department functions by the following amount:

Security of Persons Program 1	
Police Department 30	
Personnel Services 1	\$150,000.00
<b>Total Police Department 30</b>	<b>\$150,000.00</b>
<b>Total Security of Persons Program 1</b>	<b>\$150,000.00</b>
<b>Total Safety Forces .5% Tax Fund 212</b>	<b>\$150,000.00</b>

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**SECTION VI:** That the annual appropriation ordinance be amended in the **SAFETY FORCES .5% TAX FUND 212** by increasing the department functions by the following amount:

<b>Security of Persons Program 1</b>	
<b>Fire Department 31</b>	
Personnel Services 1	\$150,000.00
<b>Total Fire Department 31</b>	<b>\$150,000.00</b>
<b>Total Security of Persons Program 1</b>	<b>\$150,000.00</b>
<b>Total Safety Forces .5% Tax Fund 212</b>	<b>\$150,000.00</b>

from the unappropriated monies of the **SAFETY FORCES .5% TAX FUND 212** to the **SAFETY FORCES .5% TAX FUND 212** department function as indicated.

**SECTION VII:** That the annual appropriation ordinance be amended in the **SAFETY FORCES .5% TAX FUND 227** by increasing the department functions by the following amount:

<b>Security of Persons Program 1</b>	
<b>Fire Department 31</b>	
Personnel Services 1	\$400,000.00
<b>Total Fire Department 31</b>	<b>\$400,000.00</b>
<b>Total Security of Persons Program 1</b>	<b>\$400,000.00</b>
<b>Total Safety Forces .5% Tax Fund 227</b>	<b>\$400,000.00</b>

from the unappropriated monies of the **SAFETY FORCES .5% TAX FUND 227** to the **SAFETY FORCES .5% TAX FUND 227** department function as indicated.

**SECTION VIII:** That the annual appropriation ordinance be amended in the **WATERWORKS GENERAL OBLIGATION BOND RETIREMENT FUND 821** by increasing the department functions by the following amount:

<b>Basic Utility Service 5</b>	
<b>Water Administration 40</b>	
Other Department Functions	
Debt Services 4	\$41,850.00
<b>Total Water Administration 40</b>	<b>\$41,850.00</b>
<b>Total Basic Utility Service 5</b>	<b>\$41,850.00</b>
<b>Total Waterworks General Obligation Bond Retirement Fund 821</b>	<b>\$41,850.00</b>

from the unappropriated monies of the **WATERWORKS GENERAL OBLIGATION BOND RETIREMENT FUND 821** to the **WATERWORKS GENERAL OBLIGATION BOND RETIREMENT FUND 821** department function as indicated.

**SECTION IX:** That the annual appropriation ordinance be amended in the **SEWAGE DISPOSAL WORKS DEBT SERVICE FUND 933** by increasing the department functions by the following amount:

<b>Basic Utility Service 5</b>	
<b>Sewer Administration 45</b>	
Other Department Functions	
Debt Services 4	\$74,800.00
<b>Total Sewer Administration 45</b>	<b>\$74,800.00</b>

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**Total Basic Utility Service 5**

**\$74,800.00**

**Total Sewage Disposal Works Debt Service Fund 933**

**\$74,800.00**

from the unappropriated monies of the **SEWAGE DISPOSAL WORKS DEBT SERVICE FUND 933** to the **SEWAGE DISPOSAL WORKS DEBT SERVICE FUND 933** department function as indicated.

**SECTION X:** It is hereby certified that the amounts required to meet the contracts, agreements, obligation payments, or expenditures for the operations of the said City, be lawfully appropriated or authorized or directed for such purpose and was in the Treasury or was in the process of collection to the credit of the funds listed and was free from any obligation or certification now and then outstanding.

**SECTION XI:** That this ordinance provides for an appropriation for current expenses and it shall, therefore, go into immediate effect. A copy of the ordinance shall be on file in the Office of the Clerk of Council for public inspection.

PASSED: \_\_\_\_\_  
DATE

Barry J. Kell  
PRESIDENT OF COUNCIL

ATTEST: \_\_\_\_\_  
CLERK OF COUNCIL

APPROVED: \_\_\_\_\_  
DATE

Nichelle Y. Blanton  
MAYOR

APPROVED AS FORM:

KK  
KENDRA C. KINNEY - LAW DIRECTOR

