

RECORD OF LEGISLATION

No. 12.99.2025

Passed 12-16, 2025

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE IN THE GENERAL FUND 101 OF THE CITY OF CIRCLEVILLE.

WHEREAS, it is necessary to amend the annual permanent appropriation ordinance known as 12-91-2024.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CIRCLEVILLE, COUNTY OF PICKAWAY, STATE OF OHIO AS FOLLOWS:

SECTION I: That the annual appropriation ordinance be amended in the **GENERAL FUND 101** by **reducing** the department functions by the following amount:

General Government Program 7

Mayor Department 12

Other Department Functions

Contract Services 5 \$1,500.00

Supplies/Incidentals/Maintenance 7 \$1,500.00

Total Mayor Department 12 \$3,000.00

Auditor Department 13

Other Department Functions

Travel/Transportation 2 \$3,000.00

Total Auditor Department 13 \$3,000.00

General Government 38

Other Department Functions

Contract Services 5 \$16,000.00

Total General Government 38 \$16,000.00

Total General Government Program 7 \$22,000.00

Total General Fund 101 \$22,000.00

SECTION II: That the annual appropriation ordinance be amended in the **GENERAL FUND 101** by **increasing** the department functions by the following amount:

General Government 7

Mayor Department 12

Personnel Services 1 \$3,000.00

Total Mayor Department 12 \$3,000.00

Auditor Department 13

Personnel Services 1 \$3,000.00

Total Auditor Department 13 \$3,000.00

Law Director 16

Personnel Services 1 \$16,000.00

Total Law Director 16 \$16,000.00

Total General Government 7 \$22,000.00

Total General Fund 101 \$22,000.00

from the unappropriated monies of the **GENERAL FUND 101** to the **GENERAL FUND 101** department function as indicated.

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SECTION III: It is hereby certified that the amounts required to meet the contracts, agreements, obligation payments, or expenditures for the operations of the said City, be lawfully appropriated or authorized or directed for such purpose and was in the Treasury or was in the process of collection to the credit of the funds listed and was free from any obligation or certification now and then outstanding.

SECTION IV: That this ordinance provides for an appropriation for current expenses and it shall, therefore, go into immediate effect. A copy of the ordinance shall be on file in the Office of the Clerk of Council for public inspection.

PASSED: 12-16-2025
DATE

Baugh Kelle
PRESIDENT OF COUNCIL

ATTEST: Melissa J. Brown
CLERK OF COUNCIL

APPROVED: 12-16-2025
DATE

Walter Y. Barton
MAYOR

APPROVED AS FORM:
KC
KENDRA C. KINNEY - LAW DIRECTOR

2025 Housekeeping #11

101-0712-51000	Personnel Services/Mayor's Office	\$3,000.00	Additional funds needed for payroll through end of 2025
101-0712-55060	Legal Expenses	-\$1,500.00	Funds to cover payroll
101-0712-57120	Supplies & Incidentals	-\$1,500.00	Funds to cover payroll
101-0713-51000	Personnel Services/Mayor's Office	\$3,000.00	Additional funds needed for payroll through end of 2025
101-0713-52090	Personnel Training	-\$3,000.00	Funds to cover payroll
101-0716-51000	Personnel Services/Law Director	\$16,000.00	Additional funds needed for payroll through end of 2025
101-0738-55060	City Website Support	-\$7,000.00	Funds not needed for 2025. Shifting to Payroll to cover remainder of year
101-0738-55210	Time & Attendance	-\$5,000.00	Funds not needed for 2025. Shifting to Payroll to cover remainder of year
101-0738-55460	Audit Expense	-\$4,000.00	Funds not needed for 2025. Shifting to Payroll to cover remainder of year
		\$0.00	

STATE OF CALIFORNIA
 DEPARTMENT OF REVENUE
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