

RECORD OF LEGISLATION

No. 02.14.2026

Passed 2-17, 2026

AN ORDINANCE AMENDING THE ANNUAL APPROPRIATION ORDINANCE IN THE GENERAL FUND 101 STREET CONSTRUCTION FUND 203 CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206 SAFETY FORCES .5% TAX FUND 212 SAFETY FORCES .1% INCOME TAX FUND 216 SAFETY FORCES .5% TAX FUND 227 FIRE LOSS PREVENTION FUND 251 OPIOID SETTLEMENT FUND 254 WATERWORKS OPERATING FUND 808 WATERWORKS IMPROVEMENT & EXTENSION FUND 819 SANITARY SEWER OPERATING FUND 909 SEWAGE DISPOSAL DEBT FUND 933 OF THE CITY OF CIRCLEVILLE.

WHEREAS, it is necessary to amend the annual permanent appropriation ordinance known as 12-94-2025.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF CIRCLEVILLE, COUNTY OF PICKAWAY, STATE OF OHIO AS FOLLOWS:

SECTION I: That the annual appropriation ordinance be amended in the **GENERAL FUND 101** by **increasing** the department functions by the following amount:

| | |
|--|---------------------|
| Security of Persons Program 1 | |
| Civilian Police Department 29 | |
| Personnel Services 1 | \$5,000.00 |
| Total Civilian Police Department 29 | \$5,000.00 |
| Police Department 30 | |
| Other Department Functions | |
| Supplies/Incidentals/Maintenance 7 | \$21,962.24 |
| Total Police Department 30 | \$21,962.24 |
| Total Security of Persons Program 1 | \$26,962.24 |
| Leisure Time Activities Program 3 | |
| Parks & Rec Department 36 | |
| Other Department Functions | |
| Capital Outlay 3 | \$55,000.00 |
| Supplies/Incidentals/Maintenance 7 | \$470.92 |
| Total Parks & Rec Department 36 | \$55,470.92 |
| Total Leisure Time Activities Program 3 | \$55,470.92 |
| Basic Utility Service 5 | |
| Service Department 33 | |
| Other Department Functions | |
| Supplies/Incidentals/Maintenance 7 | \$100,000.00 |
| Total Service Department 33 | \$100,000.00 |
| Total Basic Utility Service 5 | \$100,000.00 |
| Transportation Program 6 | |
| Service Department 33 | |
| Other Department Functions | |
| Capital Outlay 3 | \$50,000.00 |
| Contract Services 5 | \$15,000.00 |
| Total Service Department 33 | \$65,000.00 |
| Total Transportation Program 6 | \$65,000.00 |
| General Government 7 | |
| Council 10 | |
| Other Department Functions | |
| Contract Services 5 | \$7,592.00 |
| Total Council 10 | \$7,592.00 |

RECORD OF LEGISLATION

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RECORD OF LEGISLATION

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| Law Director 16 | |
| Other Department Functions | |
| Contract Services 5 | \$3,150.00 |
| Total Law Director 16 | \$3,150.00 |
| Service Department 33 | |
| Other Department Functions | |
| Capital Outlay 3 | \$500,000.00 |
| Supplies/Incidentals/Maintenance 7 | \$10,000.00 |
| Total Service Department 33 | \$510,000.00 |
| Miscellaneous General Government 38 | |
| Other Department Functions | |
| Contract Services 5 | \$252,610.89 |
| Total Miscellaneous General Government 38 | \$252,610.89 |
| Total General Government 7 | \$773,352.89 |
| Total General Fund 101 | \$1,020,786.05 |

from the unappropriated monies of the **GENERAL FUND 101** to the **GENERAL FUND 101** department function as indicated.

SECTION II: That the annual appropriation ordinance be amended in the **STREET CONSTRUCTION FUND 203** by increasing the department functions by the following amount:

| | |
|---|---------------------|
| Transportation Program 6 | |
| Service Department 33 | |
| Other Department Functions | |
| Capital Outlay 3 | \$20,000.00 |
| Contract Services 5 | \$25,000.00 |
| Supplies/Incidentals/Maintenance 7 | \$145,000.00 |
| Total Service Department 33 | \$190,000.00 |
| Total Transportation Program 6 | \$190,000.00 |
| Total Street Construction Fund 203 | \$190,000.00 |

from the unappropriated monies of the **STREET CONSTRUCTION FUND 203** to the **STREET CONSTRUCTION FUND 203** department function as indicated.

SECTION III: That the annual appropriation ordinance be amended in the **CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206** by increasing the department functions by the following amount:

| | |
|--|--------------------|
| General Government 7 | |
| Service Department 33 | |
| Other Department Functions | |
| Contract Services 5 | \$31,044.36 |
| Total Service Department 33 | \$31,044.36 |
| Total General Government 7 | \$31,044.36 |
| Total Capital Improvement .4% Income Tax Fund 206 | \$31,044.36 |

from the unappropriated monies of the **CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206** to the **CAPITAL IMPROVEMENT .4% INCOME TAX FUND 206** department function as indicated.

RECORD OF LEGISLATION

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RECORD OF LEGISLATION

No. 02.14.2020

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SECTION IV: That the annual appropriation ordinance be amended in the **SAFETY FORCES .5% TAX FUND 212** by increasing the department functions by the following amount:

| | |
|---|---------------------|
| Security of Persons Program 1 | |
| Safety Department 28 | |
| Other Department Functions | |
| Contract Services 5 | \$38,805.45 |
| Total Safety Department 28 | \$38,805.45 |
| Police Department 30 | |
| Other Department Functions | |
| Capital Outlay 3 | \$88,325.38 |
| Total Police Department 30 | \$88,325.38 |
| Total Security of Persons Program 1 | \$127,130.83 |
| Total Safety Forces .5% Tax Fund 212 | \$127,130.83 |

from the unappropriated monies of the **SAFETY FORCES .5% TAX FUND 212** to the **SAFETY FORCES .5% TAX FUND 212** department function as indicated.

SECTION V: That the annual appropriation ordinance be amended in the **SAFETY FORCES .1% INCOME TAX FUND 216** by increasing the department functions by the following amount:

| | |
|--|-------------------|
| Security of Persons Program 1 | |
| Safety Department 28 | |
| Other Department Functions | |
| Contract Services 5 | \$7,761.09 |
| Total Safety Department 28 | \$7,761.09 |
| Total Security of Persons Program 1 | \$7,761.09 |
| Total Safety Forces .1% Income Tax Fund 216 | \$7,761.09 |

from the unappropriated monies of the **SAFETY FORCES .1% INCOME TAX FUND 216** to the **SAFETY FORCES .1% INCOME TAX FUND 216** department function as indicated.

SECTION VI: That the annual appropriation ordinance be amended in the **SAFETY FORCES .5% TAX FUND 227** by increasing the department functions by the following amount:

| | |
|--------------------------------------|--------------------|
| Security of Persons Program 1 | |
| Safety Department 28 | |
| Other Department Functions | |
| Contract Services 5 | \$38,805.45 |
| Total Safety Department 28 | \$38,805.45 |
| Police Department 30 | |
| Personnel Services 1 | \$40,000.00 |
| Other Department Functions | |
| Contract Services 5 | \$47,000.00 |
| Total Police Department 30 | \$87,000.00 |
| Fire Department 31 | |
| Personnel Services 1 | \$35,000.00 |
| Other Department Functions | |
| Travel/Transportation 2 | \$37,500.00 |

RECORD OF LEGISLATION

No. 7.14.2026

Passed 2-17, 20 26

RECORD OF LEGISLATION

No. 2.14.2026

Passed 2-17, 2026

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|---|---------------------|
| Total Fire Department 31 | \$72,500.00 |
| Total Security of Persons Program 1 | \$198,305.45 |
| Total Safety Forces .5% Tax Fund 227 | \$198,305.45 |

from the unappropriated monies of the **SAFETY FORCES .5% TAX FUND 227** to the **SAFETY FORCES .5% TAX FUND 227** department function as indicated.

SECTION VII: That the annual appropriation ordinance be amended in the **FIRE LOSS PREVENTION FUND 251** by increasing the department functions by the following amount:

| | |
|---|--------------------|
| General Government 7 Miscellaneous General Government 38 Other Department Functions Supplies/Incidentals/Maintenance 7 | \$10,000.00 |
| Total Miscellaneous General Government 38 | \$10,000.00 |
| Total General Government 7 | \$10,000.00 |
| Total Fire Loss Prevention Fund 251 | \$10,000.00 |

from the unappropriated monies of the **FIRE LOSS PREVENTION FUND 251** to the **FIRE LOSS PREVENTION FUND 251** department function as indicated.

SECTION VIII: That the annual appropriation ordinance be amended in the **OPIOID SETTLEMENT FUND 254** by increasing the department functions by the following amount:

| | |
|--|--------------------|
| General Government 7 Miscellaneous General Government 38 Other Department Functions Contract Services 5 | \$25,000.00 |
| Total Miscellaneous General Government 38 | \$25,000.00 |
| Total General Government 7 | \$25,000.00 |
| Total Opioid Settlement Fund 254 | \$25,000.00 |

from the unappropriated monies of the **OPIOID SETTLEMENT FUND 254** to the **OPIOID SETTLEMENT FUND 254** department function as indicated.

SECTION IX: That the annual appropriation ordinance be amended in the **WATERWORKS OPERATING FUND 808** by increasing the department functions by the following amount:

| | |
|---|--------------------|
| Basic Utility Service 5 Water Maintenance & Distribution 41 Other Department Functions Contract Services 5 | \$12,500.00 |
| Total Water Maintenance & Distribution 41 | \$12,500.00 |
| Total Basic Utility Service 5 | \$12,500.00 |
| Total Waterworks Operating Fund 808 | \$12,500.00 |

from the unappropriated monies of the **WATERWORKS OPERATING FUND 808** to the **WATERWORKS OPERATING FUND 808** department function as indicated.

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SECTION X: That the annual appropriation ordinance be amended in the **WATERWORKS IMPROVEMENT & EXTENSION FUND 819** by increasing the department functions by the following amount:

| | |
|--|---------------------|
| Basic Utility Service 5 | |
| Water Maintenance & Distribution 41 | |
| Other Department Functions | |
| Capital Outlay 3 | \$602,000.00 |
| Total Water Maintenance & Distribution 41 | \$602,000.00 |
| Total Basic Utility Service 5 | \$602,000.00 |
| Total Waterworks Improvement & Extension Fund 819 | \$602,000.00 |

from the unappropriated monies of the **WATERWORKS IMPROVEMENT & EXTENSION FUND 819** to the **WATERWORKS IMPROVEMENT & EXTENSION FUND 819** department function as indicated.

SECTION XI: That the annual appropriation ordinance be amended in the **SANITARY SEWER OPERATING FUND 909** by increasing the department functions by the following amount:

| | |
|--|--------------------|
| Basic Utility Service 5 | |
| Sewer Maintenance & Distribution 46 | |
| Other Department Functions | |
| Contract Services 5 | \$12,500.00 |
| Total Sewer Maintenance & Distribution 46 | \$12,500.00 |
| Total Basic Utility Service 5 | \$12,500.00 |
| Total Sanitary Sewer Operating Fund 909 | \$12,500.00 |

from the unappropriated monies of the **SANITARY SEWER OPERATING FUND 909** to the **SANITARY SEWER OPERATING FUND 909** department function as indicated.

SECTION XII: That the annual appropriation ordinance be amended in the **SEWAGE DISPOSAL DEBT FUND 933** by increasing the department functions by the following amount:

| | |
|--|---------------------|
| Basic Utility Service 5 | |
| Sewer Administration 45 | |
| Other Department Functions | |
| Debt Service 4 | \$115,000.00 |
| Total Sewer Administration 45 | \$115,000.00 |
| Total Basic Utility Service 5 | \$115,000.00 |
| Total Sewage Disposal Debt Fund 933 | \$115,000.00 |

from the unappropriated monies of the **SEWAGE DISPOSAL DEBT FUND 933** to the **SEWAGE DISPOSAL DEBT FUND 933** department function as indicated.

SECTION XIII: It is hereby certified that the amounts required to meet the contracts, agreements, obligation payments, or expenditures for the operations of the said City, be lawfully appropriated or authorized or directed for such purpose and was in the Treasury or was in the process of collection to the credit of the funds listed and was free from any obligation or certification now and then outstanding.

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SECTION XIV: That this ordinance provides for an appropriation for current expenses and it shall, therefore, go into immediate effect. A copy of the ordinance shall be on file in the Office of the Clerk of Council for public inspection.

PASSED: 2-17-2020
DATE

Shari Lewis - Pro Tempore
PRESIDENT OF COUNCIL

ATTEST: Skolasac
ASSISTANT CLERK OF COUNCIL

APPROVED: 2-17-2020
DATE

Michael Y. Stanton
MAYOR

APPROVED AS FORM:

KC
KENDRA C. KINNEY - LAW DIRECTOR

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